

Agency Document ID: JB2010304

Approval Date: 07/13/2010

From Department: 15 BOARD OF REGENTS

	Debit	Credit
Total	\$9,721,353.00	\$9,721,353.00
TotFTE	0.0	0.0

Transferred \$95,000 in general funds within the South Dakota School for the Blind & Visually Impaired (SDSB&VI). Transferred \$18,500 in general funds within the South Dakota School for the Deaf (SDSD). Transferred \$1,262,000 in federal fund expenditure authority and \$3,090,000 in other fund expenditure authority within the University of South Dakota (USD). Transferred \$500,000 in federal fund expenditure authority and \$500,000 in other fund expenditure authority within the Sanford School of Medicine (SSOM). Transferred \$1,030,000 in federal fund expenditure authority to other fund expenditure authority within Dakota State University (DSU). Transferred \$545,000 in other fund expenditure authority within Black Hills State University (BHSU). Transferred \$1,867,470 in other fund expenditure authority to other fund expenditure authority and federal fund expenditure authority within the South Dakota School of Mines & Technology (SDSM&T). Transferred \$700,000 in other fund expenditure authority within Northern State University (NSU). Transferred \$113,383 of general funds from Services to the Blind and Visually Impaired to Developmental Disabilities within the Department of Human Services. This is a one-time transfer involving both personal services and operating expenses. The funds are available at the SDSB&VI due to two open positions creating salary salvage, and are needed for operating expenses such as additional travel costs and increased demand and inflation in supplies. The funds were available at the SDSD due to a program restructure with fewer full time employees. The dollars were needed for contracted services such as grounds keeping previously performed by full time employees. The funds are needed at USD because of newly funded grants that need expenditure authority for salaries. The funds in the SSOM are needed to cover an increase in grant approved supplies, equipment, sub-contract awards, and the SSOM indirect cost share. The funds in DSU are needed because personal services expenses for other grants are higher than expected, and the switch from state tuition to other self-support tuition was larger than expected. The funds in BHSU are needed to provide expenditure authority for salaries and expenses due to the increase in self-support enrollments as well as staffing funded from increased tuition and fees, and funds were available due to a reduction in printing as well as limited travel and computer expenses. The funds at SDSM&T are needed to cover salaries moved from tuition and fees because of the Aramark contract operating expenses moving to tuition and fees. The funding at NSU is needed due to increased salaries and benefits in the Office of Extended Studies to increase and develop online courses. General funds are available in Services to the Blind and Visually Impaired due to lower than projected vocational rehabilitation services provided throughout the fiscal year. General funds are needed in Developmental Disabilities in order to cover unanticipated claims processed at the end of the fiscal year.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
